

Health and Social Care Information Centre

Board Meeting

Public Session

Title of Paper:	Mid Year Review 2014/15: HSCIC Budget
Board meeting date:	26 November 2014
Agenda Item No:	HSCIC 14 07 04 (b) ii
Paper presented by:	Carl Vincent, Director of Finance and Corporate Services
Paper prepared by:	Richard Lawes, Assistant Director of Finance
Paper approved by (Sponsor Director)	Carl Vincent, Director of Finance and Corporate Services
Purpose of the paper:	To provide a summary of the first six months financial position against budget.
Risks and Issues:	The organisation must ensure management of the its financial position and secure an appropriate budget position for 2015/16 to avoid any significant issues.
Patient/Public Interest:	Public interest in HSCIC financial position alongside that of the borader NHS and government finances. Potential interest in the specific finances of particular high profile projects or programmes.
Actions required by the Board:	To note the content. The board are asked to approve a change to the KPI pack for the full year out-turn figure.